

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$455,924	\$403,676	\$469,967	NA	16.4%
Non - Certified Salaries	120	\$0	\$39,134	\$293,852	\$354,139	NA	20.5%
Other Professional and Technical Services	319	\$0	\$1,778	\$2,267	\$70,024	NA	2989.5%
Social Security Certified	212	\$0	\$32,543	\$40,728	\$47,300	NA	16.1%
Group Health Insurance	222	\$0	\$0	\$38,699	\$40,026	NA	3.4%
Textbooks	630	\$0	\$30,250	\$8,411	\$24,646	NA	193.0%
Other Employee Benefits	241 - 290	\$0	\$0	\$3,804	\$19,296	NA	407.3%
Data Processing Services	316	\$0	\$214	\$1,209	\$16,507	NA	1264.9%
Social Security Noncertified	211	\$0	\$5,552	\$11,212	\$11,155	NA	-0.5%
Travel	580	\$0	\$1,552	\$8,290	\$8,543	NA	3.0%
Nonlicensed Employees	136	\$0	\$2,430	\$690	\$7,528	NA	991.0%
Unemployment Insurance	230	\$0	\$6,065	\$5,672	\$6,093	NA	7.4%
Operational Supplies	611	\$0	\$19,496	\$39,784	\$5,852	NA	-85.3%
Computer Hardware	741	\$0	\$22,755	\$0	\$3,075	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$681	\$5,553	\$3,059	NA	-44.9%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$2,900	NA	NA
Other Purchased Services	593	\$0	\$2,819	\$250	\$2,803	NA	1021.2%
Instruction Services	311	\$0	\$600	\$3,313	\$2,449	NA	-26.1%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$1,365	\$2,057	NA	50.8%
Group Life Insurance	221	\$0	\$0	\$1,564	\$1,882	NA	20.4%
Instructional Programs Improvement Services	312	\$0	\$900	\$4,434	\$1,334	NA	-69.9%
Food Purchases	614	\$0	\$34	\$0	\$372	NA	NA
Meals Provided	235	\$0	\$37	\$377	\$246	NA	-34.7%
Postage and Postage Machine Rental	532	\$0	\$1,320	\$642	\$171	NA	-73.4%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$330	\$0	\$0	NA	NA
Equipment	730	\$0	\$0	\$2,846	\$0	NA	-100.0%
Licensed Employees	135	\$0	\$0	\$675	\$0	NA	-100.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$1,276	\$344	\$0	NA	-100.0%
Repairs and Maintenance Services	430	\$0	\$152	\$220	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$0	\$325	\$0	NA	-100.0%
Professional Development	748	\$0	\$3,847	\$8,721	\$0	NA	-100.0%
Transfer Tuition to Charter Schools	566	\$0	\$0	\$2,299	\$0	NA	-100.0%
Rentals	440	\$0	\$0	\$1,168	\$0	NA	-100.0%
Periodicals	650	\$0	\$0	\$438	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$471	\$0	NA	-100.0%
Advertising	540	\$0	\$647	\$0	\$0	NA	NA
Content	747	\$0	\$0	\$90	-\$199	NA	-320.8%
Student Academic Achievement Total		\$0	\$630,336	\$893,389	\$1,101,225	NA	23.3%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$53,239	\$77,639	\$72,142	NA	-7.1%
Certified Salaries	110	\$0	\$69,760	\$87,894	\$51,072	NA	-41.9%
Social Security Noncertified	211	\$0	\$3,858	\$7,490	\$8,956	NA	19.6%
Group Health Insurance	222	\$0	\$0	\$4,919	\$6,422	NA	30.5%
Pupil Services	313	\$0	\$0	\$7,850	\$5,593	NA	-28.8%
Other Employee Benefits	241 - 290	\$0	\$0	\$576	\$4,793	NA	732.1%
Unemployment Insurance	230	\$0	\$1,166	\$1,589	\$973	NA	-38.7%
Social Security Certified	212	\$0	\$5,544	\$5,135	\$969	NA	-81.1%
Group Life Insurance	221	\$0	\$0	\$530	\$564	NA	6.5%
Other Professional and Technical Services	319	\$0	\$9,485	\$0	\$327	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$216	\$271	NA	25.4%
Operational Supplies	611	\$0	\$0	\$117	\$117	NA	0.0%
Travel	580	\$0	\$270	\$158	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$0	\$355	\$0	NA	-100.0%
Data Processing Services	316	\$0	\$11,300	\$0	\$0	NA	NA
Advertising	540	\$0	\$100	\$0	\$0	NA	NA
Food Purchases	614	\$0	\$0	\$46	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$154,721	\$194,516	\$152,200	NA	-21.8%
Overhead and Operational							
Non - Certified Salaries	120	\$0	\$64,183	\$86,540	\$88,297	NA	2.0%
Other Professional and Technical Services	319	\$0	\$61,719	\$54,795	\$60,961	NA	11.3%
Certified Salaries	110	\$0	\$61,890	\$75,055	\$56,034	NA	-25.3%
Dues and Fees	810	\$0	\$52	\$28,784	\$29,208	NA	1.5%
Food Purchases	614	\$0	\$0	\$26,767	\$28,643	NA	7.0%
Operational Supplies	611	\$0	\$2,215	\$7,288	\$21,021	NA	188.4%
Group Health Insurance	222	\$0	\$51,901	\$829	\$15,840	NA	1811.0%
Nonlicensed Employees	136	\$0	\$0	\$6,381	\$14,349	NA	124.9%
Telephone	531	\$0	\$4,253	\$8,816	\$10,073	NA	14.3%
Other Employee Benefits	241 - 290	\$0	\$817	\$1,152	\$9,515	NA	726.0%
Social Security Noncertified	211	\$0	\$4,381	\$5,393	\$7,995	NA	48.2%
Social Security Certified	212	\$0	\$5,027	\$7,521	\$6,130	NA	-18.5%
Workers Compensation Insurance	225	\$0	\$3,670	\$4,137	\$5,141	NA	24.3%
Insurance	520	\$0	\$4,797	\$5,294	\$5,050	NA	-4.6%
Board of Education Services	318	\$0	\$4,260	\$3,453	\$3,961	NA	14.7%
Advertising	540	\$0	-\$250	\$3,448	\$3,630	NA	5.3%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$3,500	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Travel	580	\$0	\$0	\$1,658	\$2,680	NA	61.6%
Equipment	730	\$0	\$115	\$2,970	\$2,169	NA	-27.0%
Printing and Binding	550	\$0	\$3,056	\$2,049	\$1,920	NA	-6.3%
Content	747	\$0	\$55,443	\$4,888	\$1,861	NA	-61.9%
Other Purchased Services	593	\$0	\$0	\$0	\$1,825	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$441	\$221	\$1,791	NA	709.6%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$520	\$1,346	NA	158.7%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$78	\$1,267	NA	1524.0%
Unemployment Insurance	230	\$0	\$1,181	\$1,280	\$1,202	NA	-6.1%
Buildings	720	\$0	\$0	\$11,777	\$1,081	NA	-90.8%
Postage and Postage Machine Rental	532	\$0	\$119	\$372	\$753	NA	102.6%
Late Payments	872	\$0	\$0	\$0	\$721	NA	NA
Other Technology Hardware	746	\$0	\$0	\$1,200	\$600	NA	-50.0%
Group Life Insurance	221	\$0	\$1,168	\$450	\$411	NA	-8.6%
Student Trans. Purch. From Another IN School Corp. Outside State	512	\$0	\$0	\$88	\$408	NA	364.0%
Official Bond Premiums	525	\$0	\$359	\$359	\$359	NA	0.0%
Data Processing Services	316	\$0	\$0	\$330	\$330	NA	0.0%
Statistical Services	317	\$0	\$0	\$0	\$300	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$282	NA	NA
Bank Service Charges	871	\$0	\$40	\$104	\$181	NA	74.3%
Repairs and Maintenance Services	430	\$0	\$1,427	\$2,139	\$150	NA	-93.0%
Meals Provided	235	\$0	\$231	\$0	\$68	NA	NA
Textbooks	630	\$0	\$0	\$3,489	\$55	NA	-98.4%
Periodicals	650	\$0	\$0	\$0	\$39	NA	NA
Computer Hardware	741	\$0	\$2,174	\$0	\$0	NA	NA
Rentals	440	\$0	\$0	\$233	\$0	NA	-100.0%
Construction Services	450	\$0	\$225	\$274	\$0	NA	-100.0%
Stipends	131	\$0	\$0	\$336	\$0	NA	-100.0%
Professional Development	748	\$0	\$500	\$2,200	\$0	NA	-100.0%
Interest	832	\$0	\$0	\$624	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$335,394	\$363,293	\$391,149	NA	7.7%
Non Operational							
Rentals	440	\$0	\$132,140	\$113,920	\$131,473	NA	15.4%
Computer Hardware	741	\$0	\$0	\$36,197	\$24,414	NA	-32.6%
Non - Certified Salaries	120	\$0	\$6,000	\$6,538	\$14,164	NA	116.7%
Equipment	730	\$0	\$19,480	\$42,180	\$11,819	NA	-72.0%
Social Security Noncertified	211	\$0	\$459	\$810	\$1,084	NA	33.8%
Miscellaneous Objects	876 - 899	\$0	\$850	\$0	\$509	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Unemployment Insurance	230	\$0	\$150	\$222	\$279	NA	25.9%
Redemption of Principal	831	\$0	\$82,261	\$0	\$0	NA	NA
Interest	832	\$0	\$2,506	\$0	\$0	NA	NA
Construction Services	450	\$0	\$250	\$10,691	\$0	NA	-100.0%
Buildings	720	\$0	\$3,367	\$7,745	\$0	NA	-100.0%
Other Professional and Technical Services	319	\$0	\$153	\$0	\$0	NA	NA
Other Supplies and Materials	615. 660 - 689	\$0	\$73	\$0	\$0	NA	NA
Operational Supplies	611	\$0	\$1,712	\$343	\$0	NA	-100.0%
Social Security Certified	212	\$0	\$0	\$19	\$0	NA	-100.0%
Stipends	131	\$0	\$0	\$250	\$0	NA	-100.0%
Awards	875	\$0	\$0	\$1,444	\$0	NA	-100.0%
Bank Service Charges	871	\$0	\$0	\$76	\$0	NA	-100.0%
Advertising	540	\$0	\$2,500	\$0	\$0	NA	NA
Non Operational Total		\$0	\$251,901	\$220,434	\$183,741	NA	-16.6%
Grand Total		\$0	\$1,372,352	\$1,671,632	\$1,828,314	NA	9.4%